



Jadralni klub Pirat  
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## Budget plan for 420 World Championship 2024

### Expenditure

1. Race Management	30.450,00	46,14%
A) Race Committee and Jury - Material	10.300,00	15,61%
B) Race Committee and Class - Services	12.850,00	19,47%
C) Competitors - Technical operations	7.300,00	11,06%
2. Shore Team	6.550,00	9,92%
A) Shore Team - Material	1.750,00	2,65%
B) Shore Team - Services	4.800,00	7,27%
3. Marketing, PR and Press Office	5.400,00	8,18%
A) Marketing & PR - Material	1.000,00	1,52%
B) Marketing & PR - Services	4.400,00	6,67%
4. Social program	21.600,00	32,73%
A) General	5.100,00	7,73%
B) Hospitality program	0,00	0,00%
C) Events and official dinner	15.000,00	22,73%
D) Prize-giving and Closing	1.500,00	2,27%
5. Various	2.000,00	3,03%
Total expenditure:	66.000,00	100,00%

### Revenues

1. Government income	4.000,00	6,06%
2. Municipality income	5.000,00	7,58%
3. Entry fee	31.500,00	47,73%
4. Sponsorship	23.000,00	34,85%
5. Tenders	0,00	0,00%
6. Various	2.500,00	3,79%
Total revenues:	66.000,00	100,00%

Revenues/Expenditure: **0,00**